

P.E. & Sports Grant (£18,110) - Financial Year Totals 2023-2024

Costs:		
Pupil Premium – ASC Support	Autumn 2023	£747
Pupil Premium – ASC Support	Spring 2024	£747
Pupil Premium – ASC Support	Summer 2024	£747
		Based on £2240 overspend over 3 terms
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Autumn 2023 (Additional costs for extra sessions)	£5390
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Spring 2024 (Additional costs for extra sessions)	£5390
SAFC Coaching	Sessions - Wednesday and Thursday 9.30pm – 3.30pm Summer 2024 (Additional costs for extra sessions)	£5390
		£16170
South Tyneside Sports Network	Autumn 2023	£1000
South Tyneside Sports Network	Spring 2024	£1000
South Tyneside Sports Network	Spring 2024	£1000
		£3000
South Tyneside	Football Leagues/Bishop's Cup	£130

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Bus hire	Buses needed each time we enter an external event. These include SSN events, SAFC events and Trust events.	Projected - £1050
<u>Total Spend</u>		£20,350
<u>TOTAL FY Grant</u>		<u>£18,111.00 cr</u>
<u>Carry Forward</u>		<u>£0 after Pupil Premium offset</u>