



Outline of Pupil Premium Spending 2014/15

‘Attainment and Aspiration’

Aims:

- to reduce the attainment gap between the highest and lowest achieving pupils nationally
- to increase social mobility
- to enable more pupils from disadvantaged backgrounds to get to the top Universities
- to provide additional resource to schools to do this
- £900 in 2013-14 for fsm pupils; rising to £1000 in 2014-15
- St. James £80,900

Attainment:

£90,896+ of the budget is dedicated to TA costs specific to their duties in supporting target children; this is increasing due to individual pupil support needs. £13,450 from pupil premium is dedicated to this, a CPD package based on pedagogical skills is being provided to improve the skill base of the support staff.

Impact:

2013 KS2 results indicate a significant rise for the whole class, which achieved 100% in English and Maths; out of a class of 30, 8 children (27%) were FSM.

3 children (38%) were high flyers at level 5 in English, and 3 children (38%) in Maths compared to 41% of non FSM in English and 50% in Maths. All children including FSM children made 2+ levels progress in Maths and in English in English, which shows how at St. James we narrow the gap.

These figures do not take into account children who had previously been FSM, these children would also show the impact St. James has had on narrowing the attainment gap.

This year a group of pupil premium children will receive one-to-one tuition from an experienced teacher; focused on improving children's reading. The impact will be measured against a before and after reading age test. This will cost £2,400.

Total: £15,850

Aspiration:

Goal:

To broaden children's horizons and give them an experience environmental and cultural which they may otherwise not have.

£10,000 Educational visit budget. Subsidising all visits or cultural experiences, including residential in Year 5 to Robinwood in Alston and Year 6 trip and Theatre visit to London and whole school theatre trip to the Theatre Royal Newcastle.

Impact: 100% target children

Available to all pupils and therefore makes these opportunities equally available to FSM children.

Extra-curricular sport: Free clubs put on at the cost of 4x £250 per 30 weeks including Hula Hoop, 2 x Little Dribblers club, Football coaching Total from budget £30,000

Impact: Uptake by target children 50% at the moment

Extra sport training in curriculum time: SAFC have been bought in to cover PPA time as well as deliver PE in KS1. TA support is also present. This is over a 2 day period. Cost of SAFC coaching. +£6300 and TA time £2400. They also provide 2 after school clubs paid for by pupil premium

Impact: 100% target children

Gymnastics 3x £250 per 20 week session total £1,500

Impact: 100% target children

Total: £41,500

£38,150 from pupil premium

£3,350 sports funding.

Pupil Premium total £54,000