

Pupil Premium

'Attainment and Aspiration'

Aims:

- to reduce the attainment gap between the highest and lowest achieving pupils nationally
- to increase social mobility
- to enable more pupils from disadvantaged backgrounds to get to the top Universities
- to provide additional resource to schools to do this
- £900 in 2013-14 for fsm pupils; rising to £1000 in 2014-15

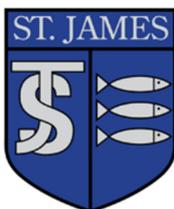
Impact:

The purpose of the Pupil Premium funding is to close the gap between those children on free school meals and those who are not. Disadvantage has always been equated with a reduced likelihood to succeed and as a Catholic School we see it as part of our mission to do what we can to redress this inequality; the Pupil Premium funding is focused on supporting this through raising both attainment and aspiration.

Although the average point score for core subjects amongst PP (Pupil Premium) students is 0.8 points less than the non-PP (non-Pupil Premium) students' average, it is 1.6 points greater than the National Pupil Premium average.

The school gap between PP students and non-PP has closed by 3.2 points since 2 years ago which shows how the school is addressing the inequality of chances for its children and community.

“ We care for each other, and treat each other as Jesus teaches us”

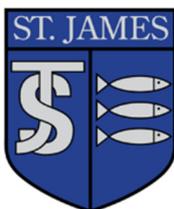


Here is a table of how the funding is spent:

Pupil premium £80,900

Budget code	Allocated use	Cost	Focus
00011	Support staff to deliver and support intervention strategies.	£30,000	achievement
00003	One-to-one teaching, by additional member of staff.	£20,000	achievement
47016	Educational visits to enhance the curriculum and others to give life experiences beyond the curriculum inc. Residentials to Lake district, London and Rome.	£10,000	Achievement
40010		£10,000	aspiration
07003	CPD for intervention staff, e.g. Numicon and HLTA	£5,000	achievement
69062	Additional ed psyche time to support through assessment of vulnerable groups.	£900	achievement
40010	Learning equipment including numicon, and reading book scheme update	£5,000	achievement
	Total:	£80,900	

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Sports funding

Identified sports funding has meant an increase in physical activity in the curriculum, the engagement of expert coaching and an increase in engagement in activities and competitive sports.

Here is a table of how the funding is spent:

Sports funding: £8,000

Cost code	Allocated use	cost	Focus
31001	Hire of buses / taxis to attend sporting events	£1,000	achievement/ aspiration
050001 40010	Specialist sports coaching from SAFC, Temple Park Gymnastics coaching, Eat Sleep Hoop, Hula Hoop Coaching	£2,000 £4,000	achievement/ aspiration
07003	CPD development of sports skills for staff.	£1,000	achievement
	Total:	£8,000	

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